

Budget Report as of Sat 3/6/10
New Building Project

ID	Task Name	Duration	Total Cost
2	Connection City Water	5 days	\$20,000.00
4	Road off Dunne	5 days	\$15,960.00
8	Drainage Sys (Storm Drain)	4 days	\$8,330.00
18	Electrical Final Hookup (?)	1 day	\$8,000.00
17	Heating & AC	2 days	\$7,000.00
10	Detention Pond	2 days	\$6,500.00
31	Flooring	5 days	\$5,000.00
5	PG&E Service	1 day	\$3,300.00
26	Carpet	1 day	\$3,000.00
16	Lighting	2 days	\$2,700.00
34	Trim	1 day	\$1,830.00
11	Landscaping	4 days	\$1,820.00
7	Outside Lighting	1 day	\$1,500.00
27	Cabinets Storage	1 day	\$1,280.00
22	Fixtures	2 days	\$1,160.00
23	Vanites	1 day	\$1,080.00
20	Tile Floor & Walls	5 days	\$1,000.00
28	Trim	1 day	\$955.00
15	Hang Doors	1 day	\$680.00
30	Painting	2 days	\$660.00
12	Handicap Ramps	4 days	\$500.00
32	Partitions (Cost ?)	3 days	\$240.00
13	Exterior Painting	1 day	\$80.00
21	Painting	1 day	\$80.00
25	Painting	1 day	\$80.00
3	Inspection by City	0.5 days	\$0.00
6	Final Inspection City	1 day	\$0.00
9	Inspection by City	0.5 days	\$0.00
33	Audio Visual Equip	2 days	\$0.00
			\$92,735.00