

The Session's Sense of Call

In order to be good stewards of what God has given us, to finish the Family Life Center in 2010

Looking Back ...

- Reasons to build
 - Crowded Facility
 - New Space for Current Ministries
 - Allow for ongoing relationship with preschool
 - New space for new ministries

Looking Back ...

- The Building Plan
 - 2400 square foot Family Life Center
 - budgeted at \$330,000
 - Finance plan ...
 - \$200K from congregational pledges
 - \$100K from church
 - \$30K from unknown sources

Where We Are Today ...

- Building is up!
- Finances
 - \$215K from congregational pledges
 - \$85K from church
- Revised costs of building - \$360K
- Leaving \$60K to finish

Where We Are Today ...

- The Church Budget (General Fund)
 - Currently \$18.78K behind after 3 ½ months
 - Combination of extra expenses and lower income
 - Very conservative budget
 - Last year at this time we were also behind (around 13K and ended year ahead)

The Way Forward

- Do two things simultaneously ...
 - Make General Fund need known to the congregation.

The Way Forward

- Do two things simultaneously ...
 - Make General Fund need known to the congregation.
 - Take out a small loan to help us with cash flow and allow us to finish more quickly

Session Affirmations